

Appendix B

ONGOING SAVINGS FROM 2008/09

<i>Project</i>	<i>Description</i>	<i>2009/10 Actual £</i>
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General Fund

Reduce Business Mileage across Council	Reduced mileage across Council by using other forms of transport, car sharing, smart routing etc.	54,489
Administration Support	Reduction in hours from the transfer of Milton Country Park	13,869
Electoral Services	Renegotiation of electoral registration contract	1,938
HR/Payroll	Recruitment advertising on microsite; saving in printing costs	6,224
HR/Payroll	Recruitment advertising: limiting the maximum number of words on adverts: resulting saving in costs	7,971
Democratic Services	Reduction in costs from in-house binding and transportation requirements for planning site visits	1,622
Restructured NNDR team	Reduction in NNDR team by one post and regrading of existing post	14,234
Postage	Reduction in first class postage and use of tariff options of other providers	9,304
Energy Contract	South Cambs Hall electricity contract price renewal	16,511
Analytical review	Stationery: Reductions in specific devolved budgets	30,490
Telephone line rental	Tariff reduction negotiated	4,578
Bank charges	Reduction resulting from increases in BACS receipts and payments	5,329
Annual billing	More competitive price obtained for producing annual bills	910
Telecommunications	Savings from revised billing arrangements	2,093
Development Plan Printing	Switch from hard copy forms to electronic provided on CD Rom.	40,775
Development Plan Document examination	Inspectors Fees: lessons learnt from previous examinations	30,973
Use of PSL	Reduction in B&B budget by using private sector properties	8,456
Rationalisation of staffing structure	Non replacement of staff, work absorbed within current team	34,154
Review of vacant posts	Removal of post no longer being funded; and removal of hours no being utilised	26,871
Refuse Service vehicles	Savings from new procurement contract and strategy	27,620
Street Cleaning vehicles	Savings from new procurement contract and strategy	21,697
<i>Sub-total</i>		<i>360,108</i>

Project	Description	2009/10 Actual £
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Housing Revenue Account

Reduce Business Mileage across Council	Reduced mileage across Council by using other forms of transport, car sharing, smart routing etc.	2,026
Analytical review	Stationery: Reductions in specific devolved budgets	5,466
Sheltered Accommodation	Gas supply re-tendered	14,875
Hostel review	Reduction in the number of hostels used, from three to two.	19,979
Rationalisation of staffing structure	Non replacement of staff, work absorbed within current team	45,326
Processing time of voids	Reduction from 41 days to 17.80 days, so reduced rental loss.	72,585
Heating rewires	Reduction in costs negotiated with contractor	44,693

Sub-total		204,950
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Capital Programme

Electoral Services	Shared training with another authority	1,530
Analytical review	Stationery: Reductions in specific devolved budgets	1,287
Procurement for Decent Home Standards	Contract renewal for work in achieving decent homes standard for housing stock.	129,758

Sub-total		132,575
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Total ongoing savings from 2008/09		697,633
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